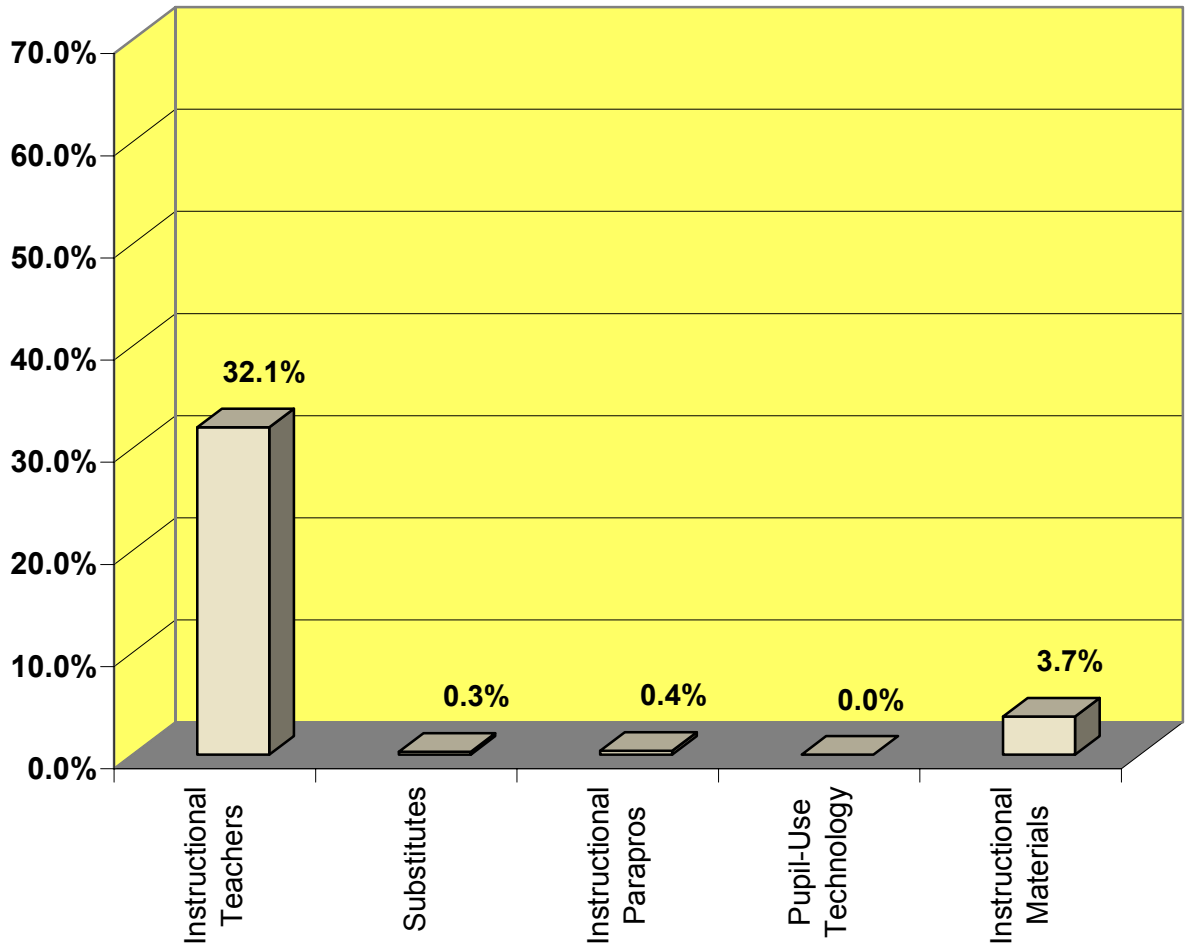


CVS Highlander

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 233	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$939,334	\$4,031	32.1%
Substitutes	\$8,568	\$37	0.3%
Instructional Paraprofessionals	\$11,585	\$50	0.4%
Pupil-Use Technology	\$0	\$0	0.0%
Instructional Materials & Trips	\$109,368	\$469	3.7%
Instruction Expenditures	\$1,068,855	\$4,587	36.5%
Total District Expenditures	\$2,929,535	\$12,573	100.0%